

Explanation of variances – pro forma

Name of smaller authority: **DOVERIDGE PARISH COUNCIL**

County area (local councils and parish meetings only: **DERBYSHIRE**

Please provide **full explanations, including numerical values**, for the following:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

Section 2	2016/17 £	2017/18 £	Variance £	Variance %	Detailed explanation of variance (with amounts £)
Box 2 <i>Precept or Rates and Levies</i>	10,256	10,461	205	2%	N/A
Box 3 <i>Total other receipts</i>	8,826	13,331	4,505	51.04%	£5,065 was claimed back from DDDC for reimbursables which had not been claimed in previous years.
Box 4 <i>Staff costs</i>	4,202	4,086	116	2.76%	N/A
Box 5 <i>Loan interest/ capital repayments</i>	N/A	N/A	N/A	N/A	N/A
Box 6 <i>All other payments</i>	19,156	15,499	3,657	19.09%	IN 2016/17 we paid £7,517 towards our Neighbourhood Plan – we did not have this expense this year.
Box 9 <i>Total fixed assets & long term investments & assets</i>	75,000	80,530	5,530	7.37%	N/A
Box 10 <i>Total borrowings</i>	N/A	N/A	N/A	N/A	N/A
Explanation for 'high' reserves	Box 7 is more than twice Box 2 because the authority held the following breakdown of reserves at the year end: N/A				